

City of Pembroke Pines, Florida
Revenue Detail

Account-Division-Project	Description	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Entity 320 Municipal Construction					
Permits, Fees & Licenses					
Franchise Fees					
323600	Privilege fees- Sewer	2,242,686	2,504,647	2,574,874	1,133,700
Franchise Fees		2,242,686	2,504,647	2,574,874	1,133,700
Permits, Fees & Licenses		2,242,686	2,504,647	2,574,874	1,133,700
Intergovernmental Revenue					
Federal Grants					
331528-6003	Federal Aid - Highway Program	1,403,793	1,268,545	-	-
331860-6001	Energy Eff & Conserv Block Grant	966,652	333,848	21,200	-
Federal Grants		2,370,445	1,602,394	21,200	0
Grants from Local Units					
337720-7001	Broward County Land Stewardship P	72,019	-	-	-
Grants from Local Units		72,019	0	0	0
State Grants					
334820-7001	Senior Center Fixed Capital Outlay	-	200,000	-	-
334870-7001	FRDAP-Academic Village Rec Comple	133,373	-	-	-
State Grants		133,373	200,000	0	0
Intergovernmental Revenue		2,575,837	1,802,394	21,200	0
Miscellaneous Revenues					
Investment Income					
361030	Interest from FLOC 1-3 yr Bond Fun	62,921	-3,020	-	-
361030-626	Interest from FLOC 1-3 yr Bond Fun	300	-2,373	310	-
361030-672	Interest from FLOC 1-3 yr Bond Fun	4,745	36,988	7,520	-
361030-673	Interest from FLOC 1-3 yr Bond Fun	151	2,759	450	-
361030-675	Interest from FLOC 1-3 yr Bond Fun	12,179	68,073	14,540	-
361030-676	Interest from FLOC 1-3 yr Bond Fun	1,926	81,951	23,740	-
361084	Interest on investments	-53,186	329,659	167,300	-
361084-626	Interest on investments	-259	13	-	-
361084-672	Interest on investments	37,573	-	-	-
361084-673	Interest on investments	22,102	-	-	-
361084-675	Interest on investments	94,323	-910	-	-
361084-676	Interest on investments	333,908	-	-	-
Investment Income		516,684	513,139	213,860	0

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Other Miscellaneous Revenues					
369040	Other miscellaneous revenue	0	-	-	-
Other Miscellaneous Revenues		0	0	0	0
Private Gifts / Contributions					
366010-6003-626	Contribution in aid of construction	415,130	-339,804	-	-
366035	Municipal dedication fees	-	109,500	86,207	-
Private Gifts / Contributions		415,130	-230,304	86,207	0
Miscellaneous Revenues		931,814	282,836	300,067	0
Other Sources					
Interfund Transfers					
381201	Transfer from Debt Service Fund	-	-	9,386	-
Interfund Transfers		0	0	9,386	0
Beginning Surplus					
389940	Beginning surplus	-	-	2,185,891	-
Beginning Surplus		0	0	2,185,891	0
Prior Year Bond Proceeds					
389935	Prior Year Bond Proceeds	-	-	26,337,585	-
Prior Year Bond Proceeds		0	0	26,337,585	0
Other Sources		0	0	28,532,862	0
Entity 320 Municipal Construction		5,750,337	4,589,876	31,429,003	1,133,700